## Meeting with New City Manager

Oct 29<sup>th</sup>, 4pm, 2018 ED/President Provided:

Submitted by: To: Board/file

Regarding **Notes on session** 

Summary	We presented
Meeting with	1) Relationship Protocol
Mike Major,	2) City HR – work we do and recent slowness of responses which ties into Protocol
HNM & Chris Murray	3) Surveys – Member Satisfaction which included questions from Employee Benefits, Performance Pay, etc
	4) TCHC - flagged
	5) OMERS
	Our message is that we are here to help and here to represent all nonunion at City of Toronto
SUMMARY -	Very affable
his comments	<ul> <li>Will be speaking at the Munk School in November (as have all City Managers) and will focus on</li> </ul>
	Intergenerational Equity – usually this is the starting point for Budgetary discussion
	<ul> <li>He pointed to concerns regarding student debt, precarious job market, no housing available to young</li> </ul>
	professionals and others, deferring maintenance of infrastructure
	Has an interest in 'Social Isolation'
	Referenced Miller's historic 9 for 9 (9 year debenture instalment) -
	https://www.toronto.ca/legdocs/bylaws/2004/law0355.pdf
	Made reference a few times to 'save your way to prosperity' as a faulty budgetary manoeuvre    Description   Description
	Referenced the 2017 – 10% reduction in non-union staff – (a report was requested and nothing has come  for a report was requested and nothing has come
	forward) seems it was raised in meetings recently he flagged that 2019 budget will be difficult – and we will hear about the 10% reduction
	He referenced 2012 Span of Control and KPMG     Stated Budgets are a strategic thing, and that's how they should be viewed, to him its more important to
	<ul> <li>Stated Budgets are a strategic thing – and that's how they should be viewed – to him its more important to speak as to how money was spent last year rather than why we are requesting more – How services are being</li> </ul>
	delivered is important he is interested in a service based versus organizational based budgets
	<ul> <li>Spoke about smaller Council – will be a reduction in Committees – going back to a 2004 model (pre Miller)</li> </ul>
	Listened but did not comment to OMERS/Penechetti issues
Actions	Keep him in the loop
	Invite him to Dec 12 <sup>th</sup> Board Meeting/lunch?
	Attend Munk lecture if possible